โครงการก่อสร้าง ถนนสายเชื่อมศูนย์ข่อมอากาศยาน - ศูนย์กลางการค้าส่งชายแดนบริเวณสพานมิตรภาพแห่งที่ 3 - ถนนเชื่อมทางหลวงแผ่นดินหมายเลข 212 อำเภอท่าอุเทน จังหวัดนครพนม

| | | | |
|---|---|---|---|
| สัญญาเลขที่ | 117/2565 ลงวันที่ 5 กรกฎาคม 2565 | วันเริ่มต้นสัญญา | 15 สิงหาคม 2565 |
| ผู้ว่าจ้าง | กรมทางหลวงชนบท | วันสิ้นสุดสัญญา (เดิม) | 30 มกราคม 2568 |
| ผู้รับจ้าง | กิจการร่วมค้า เอสเคเอสซี | วันสิ้นสุดสัญญา (ใหม่) | 12 พฤษภาคม 2569 |
| มูลค่างาน | 949,000,000.00 บาท | ระยะเวลาทำการ | 1,428 วัน |
| | | ค่าปรับวันละ | 2,372,500.00 บาท |

| ลำดับที่ | รายการ | หน่วย | ปริมาณงาน | ราคาต่อหน่วย | ค่างาน | % เทียบทั้งโครงการ | แผน/ผล | 2565 ส.ค. | ก.ย. | ต.ค. | พ.ย. | ธ.ค. | 2566 ม.ค. | ก.พ. | มี.ค. | เม.ย. | พ.ค. | มิ.ย. | ก.ค. | ส.ค. | ก.ย. | ต.ค. | พ.ย. | ธ.ค. | 2567 ม.ค. | ก.พ. | มี.ค. | เม.ย. | พ.ค. | มิ.ย. | ก.ค. | ส.ค. | ก.ย. | ต.ค. | พ.ย. | ธ.ค. | 2568 ม.ค. | ก.พ. | มี.ค. | เม.ย. | พ.ค. | มิ.ย. | ก.ค. | ส.ค. | ก.ย. | ต.ค. | พ.ย. | ธ.ค. | 2569 ม.ค. | ก.พ. | มี.ค. | เม.ย. | % การทำงาน |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | งานถึงโครงสร้างเดิม | | | | | | แผน | - | - | - | - | 25.000% | 25.000% | 25.000% | 25.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | - | 2.444% | 10.667% | 4.214% | 10.260% | 3.933% | - | - | - | - | - | - | - | - | - | - | - | 1.124% | 11.147% | 28.032% | - | - | 13.763% | 4.707% | - | - | 0.966% | - | - | - | 0.14 | 0.24 | - | - | - | - | - |
| | 1.1 งานรื้อผิวจราจรเดิม | รายจ่าย | 1.00 | | 727,088.70 | 0.077% | แผน | - | - | - | - | 25.000% | 25.000% | 25.000% | 25.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 95 |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | - | 3.640% | 15.885% | 6.276% | 12.482% | 5.857% | - | - | - | - | - | - | - | - | - | - | - | 1.674% | 16.599% | 17.706% | - | - | - | - | - | - | 0.697% | - | - | - | - | - | - | - | - | - |
| | 1.3 งานวัดขนาดขอบกริต เดิม | รายจ่าย | 1.00 | | 323,807.97 | 0.034% | แผน | - | - | - | - | 25.000% | 25.000% | 25.000% | 25.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 53.978% | - | 46.022% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 1.5 งานขึ้นส่วนคอนเดิม | รายจ่าย | 1.00 | | 31,865.06 | 0.003% | แผน | - | - | - | - | 25.000% | 25.000% | 25.000% | 25.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 63.831% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | งานดิน | | | | | | แผน | - | - | 0.100% | 3.284% | 4.181% | 4.181% | 4.146% | 4.146% | 1.136% | 1.131% | 1.123% | 0.994% | 0.801% | 0.801% | 0.801% | 4.005% | 4.005% | 4.900% | 2.450% | 2.450% | 7.546% | 7.789% | - | - | - | - | - | - | - | - | 10.132% | 9.904% | 9.904% | 7.366% | 2.468% | - | - | - | - | - | - | - | - | - | - | 0.000% | 0.000% | - | - |
| | | | | | | | ผล | - | - | 0.077% | 0.507% | 0.453% | 0.412% | 1.119% | 6.152% | 2.375% | 5.212% | 0.927% | 0.182% | 0.024% | 2.743% | 0.805% | 5.799% | 9.947% | 4.440% | 9.296% | 11.533% | 6.639% | 1.397% | 5.065% | 0.343% | 0.058% | 0.958% | 0.060% | 0.826% | 0.248% | 0.385% | 5.015% | 1.357% | 0.478% | 1.381% | 2.942% | 0.079% | 6.588% | 4.551% | - | - | - | - | - | - | - | - | - |
| | 2.1 งานขาดวันและขุดลอก | รายจ่าย | 1.00 | | 1,398,172.80 | 0.147% | แผน | - | - | 5.000% | 5.000% | 10.000% | 10.000% | 10.000% | 10.000% | 10.000% | 10.000% | 10.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.000% | 0.000% | - | - |
| | | | | | | | ผล | - | - | 0.333% | 32.669% | 35.301% | 6.385% | 0.601% | - | - | - | - | - | - | 1.614% | - | - | 2.511% | 6.945% | 2.066% | - | 1.339% | - | - | - | - | - | - | 20.571% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 2.2 งานตัดคูดาง | รายจ่าย | 1.00 | | 5,264,373.45 | 0.555% | แผน | - | - | - | 5.000% | 5.000% | 5.000% | 5.000% | 5.000% | 5.000% | 5.000% | 5.000% | 5.000% | 5.000% | 1.000% | 1.000% | 1.000% | 5.000% | 5.000% | 2.500% | 2.500% | 6.000% | 6.000% | - | - | - | - | - | - | - | - | 6.000% | 6.000% | 6.000% | 2.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | 5.718% | 11.941% | 13.261% | 4.850% | 2.653% | 1.041% | - | 0.504% | 27.653% | - | - | 27.048% | 12.444% | 2.851% | 1.491% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 68.646% | 36.074% | - | - | - | - | - | - | - | - | - | - |
| | 2.3 งานขนดินออกไซาด | รายจ่าย | 1.00 | | 83,794,104.85 | 8.830% | แผน | - | - | - | - | 3.805% | 3.805% | 3.805% | 3.805% | 0.761% | 0.761% | 0.761% | 0.761% | 0.761% | 0.761% | 0.761% | 3.805% | 3.805% | 4.968% | 2.484% | 2.484% | 8.342% | 8.441% | - | - | - | - | - | - | - | - | 11.485% | 10.323% | 10.323% | 7.278% | 1.907% | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | 0.493% | 7.157% | 1.448% | 5.966% | 1.138% | 0.237% | - | 1.683% | 0.764% | 5.491% | 7.546% | 3.887% | 9.952% | 12.608% | 0.807% | 0.730% | 6.575% | 0.446% | 0.076% | 0.357% | 0.078% | 0.729% | 0.322% | 0.020% | 5.205% | 1.118% | 0.254% | 0.912% | 3.822% | 0.102% | 3.295% | 1.282% | 0.02 | 0.04 | - | 0.01 | - | - | - | - | - |
| | 2.4 งานวัดตัดเลือก | รายจ่าย | 1.00 | | 18,134,980.40 | 1.911% | แผน | - | - | - | - | 5.000% | 5.000% | 5.000% | 5.000% | 1.000% | 1.000% | 1.000% | 1.000% | 1.000% | 1.000% | 1.000% | 5.000% | 5.000% | 5.000% | 2.500% | 2.500% | 5.000% | 6.000% | - | - | - | - | - | - | - | - | 6.000% | 10.000% | 10.000% | 10.000% | 4.000% | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | 6.155% | 2.794% | - | - | - | 0.654% | 0.334% | 7.389% | 16.789% | 4.537% | 8.854% | 10.525% | - | 5.016% | - | - | - | 4.098% | - | - | - | 2.218% | 6.048% | 2.982% | 1.694% | 4.077% | - | - | - | 4.270% | 10.914% | - | - | - | - | - | - | - | - |
| | 2.7 งานทดสอบในสนาม | รายจ่าย | 1.00 | | 247,750.50 | 0.026% | แผน | - | - | 15.585% | 21.234% | 21.234% | 21.234% | 5.649% | 5.649% | 5.649% | 3.766% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | 31.726% | 38.405% | - | 25.376% | - | - | - | 6.493% | - | - | - | - | - | - | - | - | -2.597% | - | - | - | - | 1.299% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| 3 | งานถอนขึ้นทางและเทขึ้นทาง | | | | | | แผน | 2.713% | 3.628% | 4.085% | 1.050% | 2.651% | - | - | - | 1.050% | 1.050% | 1.050% | 1.050% | 1.000% | 1.000% | 1.000% | 3.457% | 3.457% | 5.457% | 2.729% | 2.729% | 5.457% | 5.988% | - | - | - | - | - | - | - | - | 6.000% | 8.121% | 8.121% | 9.950% | 7.829% | 4.598% | 1.829% | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | 2.464% | 0.874% | 1.138% | 1.390% | 0.816% | 0.586% | 1.900% | 4.455% | 7.099% | 5.533% | 11.719% | 9.723% | 3.448% | 6.885% | 0.079% | 0.505% | 0.065% | 2.776% | - | 0.315% | 0.107% | 2.917% | 5.521% | 2.464% | 1.582% | 4.037% | 1.551% | 1.149% | 10.065% | 15.258% | 0.03 | 0.09 | 0.02 | 0.01 | 0.01 | 0.00 | - | - |
| | 3.1 งานขาดขึ้นทาง | รายจ่าย | 1.00 | | 17,635,737.20 | 1.858% | แผน | - | - | - | - | 4.886% | 5.000% | 5.000% | 5.000% | 1.091% | 1.091% | 1.091% | 1.091% | 1.000% | 1.000% | 1.000% | 5.000% | 5.000% | 5.000% | 2.500% | 2.500% | 5.000% | 5.977% | - | - | - | - | - | - | - | - | 6.000% | 9.909% | 9.909% | 9.909% | 6.000% | 0.046% | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | 4.540% | 1.449% | - | - | 0.747% | 0.699% | 1.858% | 6.386% | 10.178% | 9.374% | 11.610% | 14.078% | - | 4.413% | - | - | - | 5.115% | - | - | - | 2.294% | 3.341% | 3.021% | 1.737% | 3.960% | - | - | - | 4.565% | 23.296% | - | - | - | - | - | - | - | - |
| | 3.4 งานวัสดุรองใต้ฐานทางคอนกรีต | รายจ่าย | 1.00 | | 14,864,521.20 | 1.566% | แผน | - | - | - | - | - | - | 2.000% | 3.000% | 1.000% | 1.000% | 1.000% | 1.000% | 1.000% | 1.000% | 1.000% | 6.000% | 6.000% | 6.000% | - | - | 6.000% | 6.000% | - | - | - | - | - | - | - | - | 6.000% | 6.000% | 6.000% | 10.000% | 10.000% | 10.000% | 4.000% | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | 0.192% | 2.489% | 3.039% | 0.897% | 0.451% | 1.975% | 2.163% | 3.445% | 0.975% | 11.848% | 4.555% | 7.540% | 9.818% | 0.172% | 0.355% | 0.142% | - | - | 0.689% | 0.233% | 3.654% | 8.107% | 1.742% | 1.398% | 4.129% | 3.397% | 0.993% | 6.752% | 1.291% | 0.06 | 0.06 | 0.03 | 0.02 | 0.01 | 0.00 | - | - |
| 4 | งานผิวทาง | | | | | | แผน | - | - | - | - | - | - | 2.892% | 2.920% | 3.884% | 2.975% | 0.992% | 0.992% | 0.992% | 0.992% | 0.992% | 0.992% | 0.992% | 3.984% | 3.478% | 3.478% | 7.961% | 7.961% | - | - | - | - | - | - | - | - | 7.961% | 7.961% | 7.961% | 8.069% | 8.075% | 4.108% | 3.103% | 0.343% | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | 0.176% | 2.280% | 3.149% | 0.904% | 0.607% | 1.810% | 2.092% | 3.110% | 2.984% | 10.092% | 4.870% | 7.378% | 9.687% | 0.346% | 0.333% | 0.175% | 0.004% | - | 0.678% | 0.227% | 3.612% | 7.781% | 1.858% | 1.398% | 4.129% | 4.322% | 0.965% | 3.876% | 1.683% | 0.06 | 0.06 | 0.03 | 0.02 | 0.01 | 0.00 | - | - |
| | 4.4 งานวัสดุรองพื้นคอนกรีตคอนกรีต | รายจ่าย | 1.00 | | 315,303,744.10 | 33.225% | แผน | - | - | - | - | - | - | 2.892% | 2.920% | 3.884% | 2.975% | 0.992% | 0.992% | 0.992% | 0.992% | 0.992% | 0.992% | 0.992% | 3.984% | 3.478% | 3.478% | 7.961% | 7.961% | - | - | - | - | - | - | - | - | 7.961% | 7.961% | 7.961% | 8.069% | 8.075% | 4.108% | 3.103% | 0.343% | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | 0.176% | 2.280% | 3.149% | 0.904% | 0.607% | 1.810% | 2.092% | 3.110% | 2.984% | 10.092% | 4.870% | 7.378% | 9.687% | 0.346% | 0.333% | 0.175% | 0.004% | - | 0.678% | 0.227% | 3.612% | 7.781% | 1.858% | 1.398% | 4.129% | 4.322% | 0.965% | 3.876% | 1.683% | 0.06 | 0.06 | 0.03 | 0.02 | 0.01 | 0.00 | - | - |
| 5 | งานโครงสร้าง | | | | | | แผน | 3.794% | 5.384% | 4.756% | 1.141% | 1.391% | 3.492% | - | - | - | 8.618% | 11.857% | 10.938% | 4.333% | 1.473% | 1.420% | 4.722% | 6.637% | 5.560% | 2.308% | 2.308% | 2.909% | 2.736% | - | - | - | - | - | - | - | - | 2.281% | 1.611% | 1.159% | 0.723% | 0.725% | 0.725% | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | 1.558% | 1.253% | 0.387% | 5.509% | 1.970% | 2.707% | 6.915% | 3.980% | 6.551% | 4.325% | 1.165% | 6.161% | 5.773% | 1.683% | 2.594% | 1.970% | 1.308% | 3.047% | 3.464% | 0.690% | 0.688% | 0.482% | 0.541% | 3.148% | 2.465% | 1.891% | 4.237% | 10.588% | 3.746% | 1.718% | 1.597% | 0.02 | 0.02 | 0.00 | - | - | 0.00 | 0.00 | 0.00 | - | - | - | - | - | - |
| | 5.1 งานตพานคอนกรีต | รายจ่าย | 1.00 | | 196,090,726.62 | 20.663% | แผน | 3.712% | 5.327% | 7.125% | 7.657% | 9.437% | 13.347% | 12.241% | 5.231% | 1.780% | 1.716% | 5.015% | 5.743% | 5.674% | 2.137% | 2.137% | 2.150% | 2.008% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.488% | 0.562% | 2.110% | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | 4.944% | 2.102% | 2.197% | 7.004% | 3.603% | 5.293% | 3.752% | 5.820% | 5.960% | 6.140% | 1.715% | 2.996% | 2.266% | 1.425% | 3.582% | 4.186% | 0.736% | 0.681% | 0.432% | 0.470% | 1.781% | 2.467% | 2.264% | 5.074% | 12.796% | 4.527% | 2.076% | 1.901% | 0.03 | 0.02 | - | - | - | - | 0.00 | 0.00 | - | - |
| | 5.1(1) สะพานคอนกรีตอสร้างใหม่ | รายจ่าย | 1.00 | | 155,465,732.58 | 14.273% | แผน | - | - | - | - | - | - | - | - | - | 1.674% | 1.891% | 4.536% | 4.832% | 7.471% | 10.031% | 13.282% | 11.664% | 5.146% | 2.577% | 2.484% | 5.783% | 6.853% | 1.730% | 2.353% | 2.562% | 2.562% | 2.756% | - | 4.413% | - | - | 2.000% | 1.237% | 0.000% | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | 0.340% | 1.948% | 9.982% | 4.773% | 7.293% | 4.641% | 1.187% | 8.608% | 8.049% | 0.494% | 2.901% | 2.995% | 2.060% | 5.185% | 5.901% | 1.066% | 0.986% | 0.625% | 0.681% | 2.419% | 2.263% | 3.006% | 6.187% | 2.464% | 6.552% | 2.730% | 2.401% | 0.01 | 0.01 | - | - | - | - | 0.00 | 0.00 | - | - |
| | 5.1(3) งานสิ้นสุดบกรีตวิบระสัมข่าวะสำส่งสะพาน (BRIDGE APPROACH SLAB) | ตร.ม. | 6,134.00 | | 6,573,764.34 | 0.693% | แผน | - | - | - | - | - | - | - | - | - | - | 50.000% | 50.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23.850% | - | 12.812% | - | - | 5.687% | 5.687% | 0.12 | 0.32 | - | - | - | - | - | - | - | - |
| | 5.1(5) สะพานลอดคนเดินข้าม | รายจ่าย | 1.00 | | 1,020,351.68 | 0.108% | แผน | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20.000% | 20.000% | - | - | - | - | - | - | - | - | 20.000% | 20.000% | 20.000% | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20.000% | 40.000% | 10.000% | 20.000% | - | - | 10.000% | - | - | - | - | - | - | - | - | - |
| | 5.1(16) งานเสาเข็มเสอก ทอย่อำเร็จ | รายจ่าย | 1.00 | | 32,854,447.20 | 3.462% | แผน | - | - | - | - | 10.000% | 10.000% | 10.000% | 10.000% | 10.000% | 10.000% | 10.000% | 10.000% | 10.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | 3.235% | 6.592% | 2.791% | 0.521% | 1.822% | 1.510% | 3.141% | - | 0.078% | 3.456% | 8.201% | 5.917% | - | - | - | - | - | - | - | - | 0.655% | - | - | 1.871% | 45.556% | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 5.1(17) งานสาเข็มเจาะทอย่อำเร็จ | รายจ่าย | 1.00 | | 20,002,464.00 | 2.108% | แผน | - | - | - | - | 7.000% | 7.000% | 7.000% | 7.000% | 8.000% | 8.000% | 8.000% | 8.000% | - | - | - | 10.000% | 10.000% | 10.000% | 5.000% | 5.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | 43.032% | 16.793% | 3.753% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 5.1(18) งานทดสอบการรับน้ำหนักบรรทุกของเสาเข็ม | รายจ่าย | 1.00 | | 173,966.82 | 0.018% | แผน | - | - | - | - | - | 18.000% | 4.667% | 18.000% | 4.667% | 18.000% | 4.667% | 18.000% | - | - | - | - | 4.667% | 4.667% | 2.333% | 2.333% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 55 |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | 14.222% | 61.556% | - | 24.222% | 0.444% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5.2 | งานท่อเหลี่ยมคอนกรีตเสริมเหล็ก | รายจ่าย | 1.00 | | 19,491,805.26 | 2.054% | แผน | - | - | - | - | 3.575% | 5.442% | 6.509% | 6.509% | 6.509% | 6.509% | 6.593% | 6.593% | 0.298% | - | - | 6.964% | 7.541% | 7.369% | 2.751% | 2.751% | 5.473% | 4.840% | - | - | - | - | - | - | - | - | 4.538% | 4.701% | 4.538% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | 14.430% | 15.236% | 4.710% | 13.700% | 2.813% | 1.296% | - | 1.740% | 2.629% | 1.222% | 2.458% | 2.445% | - | 3.206% | 1.407% | - | - | - | - | - | 1.519% | 1.518% | 1.839% | 16.182% | 3.993% | - | 3.703% | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 5.2(1) งานท่อเหลี่ยมคอนกรีตเสริมเหล็กสร้างใหม่ | รายจ่าย | 1.00 | | 19,491,805.26 | 2.054% | แผน | - | - | - | - | 3.575% | 5.442% | 6.509% | 6.509% | 6.509% | 6.509% | 6.593% | 6.593% | 0.298% | - | - | 6.964% | 7.541% | 7.369% | 2.751% | 2.751% | 5.473% | 4.840% | - | - | - | - | - | - | - | - | 4.538% | 4.701% | 4.538% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | 14.430% | 15.236% | 4.710% | 13.700% | 2.813% | 1.296% | - | 1.740% | 2.629% | 1.222% | 2.458% | 2.445% | - | 3.206% | 1.407% | - | - | - | - | - | 1.519% | 1.518% | 1.839% | 16.182% | 3.993% | - | 3.703% | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5.3 | งานคอนกรีตคอนกรีตเสริมเหล็ก | รายจ่าย | 1.00 | | 21,394,394.38 | 2.254% | แผน | - | - | - | - | 0.053% | 2.922% | 3.047% | 3.047% | 3.047% | 3.029% | 2.993% | 2.992% | - | - | - | - | 2.869% | 2.869% | 3.467% | 3.467% | 7.490% | 7.490% | - | - | - | - | - | - | - | - | 7.490% | 8.590% | 8.033% | 8.033% | 8.033% | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | 4.112% | - | - | 3.219% | - | - | 8.668% | 12.392% | 9.471% | 21.673% | 12.383% | 3.146% | 11.388% | 7.698% | - | - | 1.051% | 1.445% | 0.915% | - | 0.899% | - | - | 3.802% | 1.414% | - | 1.506% | - | - | 0.262% | - | - | 0.06 | 0.03 | - | 0.01 | - | - | - |
| | 5.3(1) ขนาดเส้นผ่านศูนย์กลาง 0.60 ม. ชั้น 2 | ท่อน | 230.00 | | 253,255.30 | 0.027% | แผน | - | - | - | - | 4.500% | 4.500% | 15.000% | 15.000% | 15.000% | 15.000% | 13.500% | 10.500% | 7.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | 30.000% | - | - | - | - | - | - | - | - | - | - | - | 3.750% | 3.750% | 25.000% | 20.000% | - | - | - | - | - | - | - | - | - | - | - | 22.174% | - | - | 0.21 | 0.60 | - | 0.28 | - | - | - | - |
| | 5.3(2) ขนาดเส้นผ่านศูนย์กลาง 1.00 ม. ชั้น 3 | ท่อน | 346.00 | | 681,045.64 | 0.072% | แผน | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25.000% | 17.500% | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | 30.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20.231% | 3.728% | - | 15.173% | - | - | - | - | - | 0.12 | 0.43 | - | 0.14 | - | - | - |
| | 5.3(3) ขนาดเส้นผ่านศูนย์กลาง 1.20 ม. ชั้น 3 | ท่อน | 8,192.00 | | 20,460,093.44 | 2.156% | แผน | - | - | - | - | 3.000% | 3.000% | 3.000% | 3.000% | 3.000% | 3.000% | 3.000% | 3.000% | - | - | - | - | 3.000% | 3.000% | 3.500% | 3.500% | 7.000% | 7.000% | - | - | - | - | - | - | - | - | 7.000% | 8.400% | 8.400% | 8.400% | 8.400% | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | 2.930% | - | - | - | 3.365% | - | 9.064% | 12.958% | 9.904% | 22.662% | 13.159% | 3.299% | 11.898% | 8.049% | - | - | 1.099% | 1.511% | 0.957% | - | 0.940% | - | - | 3.302% | 1.356% | - | 1.069% | - | - | - | - | - | 0.06 | 0.01 | - | 0.00 | - | - | - |
| 6 | งานเบ็ดเตล็ด | | | | | | แผน | - | - | - | - | - | - | - | 0.081% | 1.388% | 3.494% | 4.323% | 4.323% | 4.264% | 4.264% | 3.629% | 1.341% | 0.059% | 0.862% | 0.899% | 0.899% | 2.859% | 2.985% | - | - | - | - | - | - | - | - | 3.167% | 5.880% | 6.267% | 6.004% | 9.127% | 9.052% | 7.624% | 11.610% | 6.079% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | 0.869% | 3.598% | 6.251% | 3.719% | 2.753% | 2.782% | 1.196% | 7.261% | 4.265% | 3.147% | 1.898% | 0.862% | 0.977% | 1.135% | 0.551% | 0.995% | 0.573% | 1.072% | 2.109% | 2.299% | 1.059% | 0.453% | 3.644% | 5.403% | 4.105% | 3.333% | 2.006% | 0.04 | 0.04 | 0.06 | 0.01 | 0.06 | 0.03 | 0.03 | - |
| 6.1 | งานปิดจนขึ้นทางและเครื่องหลอง | รายจ่าย | 1.00 | | 1,508,207.04 | 0.159% | แผน | - | - | - | - | - | - | - | 8.000% | 8.000% | 8.000% | 8.000% | 8.000% | - | - | - | 8.000% | 8.000% | 8.000% | 4.000% | 4.000% | 8.000% | 8.000% | - | - | - | - | - | - | - | - | 6.000% | 6.000% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2.264% | - | 11.161% | - | - | - | - | - | - | - | 0.698% | - | - | - | 1.731% | - | - | - | - | - | 0.32 | - | - | - | 0.52 | - | - | - |
| 6.2 | งานโครงสร้างเบ็ดเตล็ด | รายจ่าย | 1.00 | | 83,373,142.59 | 8.785% | แผน | - | - | - | - | - | - | - | 0.053% | 3.251% | 8.400% | 10.427% | 10.427% | 10.427% | 10.427% | 8.874% | 3.136% | - | 1.523% | 1.484% | 1.484% | 4.008% | 4.008% | - | - | - | - | - | - | - | - | 4.490% | 4.374% | 4.605% | 3.964% | 3.097% | 0.771% | 0.771% | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | 2.102% | 8.145% | 15.171% | 9.094% | 6.733% | 2.804% | 2.926% | 17.757% | 7.515% | 6.764% | 2.007% | 1.260% | 2.002% | 2.309% | 1.331% | 1.940% | 0.115% | 0.875% | 0.227% | 0.495% | 0.589% | 0.097% | 2.776% | 3.914% | 0.967% | 1.392% | 0.339% | 0.01 | 0.02 | 0.05 | 0.02 | 0.04 | 0.01 | - | - |
| 6.2(1) งานระบายน้ำและโครงสร้างประกอบอื่นๆ | รายจ่าย | 1.00 | | 16,061,864.52 | 1.693% | แผน | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3.750% | 3.750% | 12.900% | 12.900% | - | - | - | - | - | - | - | - | 15.400% | 14.800% | 16.000% | 8.500% | 4.000% | 4.000% | 4.000% | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | 1.938% | 4.016% | 7.550% | 5.724% | 7.028% | 1.757% | 4.669% | 10.100% | 0.522% | 4.837% | 4.036% | 2.861% | 0.924% | 1.004% | 0.502% | 0.301% | 0.301% | 0.201% | 2.570% | 2.761% | 0.502% | 5.938% | 5.935% | 5.020% | 3.514% | - | - | - | - | - | - | - | - | - | - | - |
| 6.2(2) งานกำแพงกันดิน คสล. | รายจ่าย | 1.00 | | 54,544,157.07 | 5.748% | แผน | - | - | - | - | - | - | - | 0.081% | 4.949% | 12.839% | 15.938% | 15.938% | 15.938% | 15.938% | 15.938% | 13.565% | 5.793% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | 3.213% | 11.873% | 18.553% | 11.022% | 8.592% | 7.755% | 3.955% | 25.767% | 9.751% | 8.747% | 0.262% | 0.738% | 0.778% | 2.221% | 1.739% | 2.818% | 0.087% | 0.288% | - | - | 0.087% | - | 1.632% | 4.235% | - | - | - | - | - | 0.05 | - | - | - | - | - |
| 6.2(3) งานสลายวิศกีกรีต (Concrete Barrier) | รายจ่าย | 1.00 | | 12,767,121.00 | 1.345% | แผน | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9.946% | 9.946% | 9.946% | 15.189% | 15.189% | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | - | 14.167% | - | - | 2.459% | - | - | 7.770% | 4.147% | 5.901% | - | 6.147% | 4.426% | - | - | - | - | 4.106% | 1.229% | - | 3.688% | - | 4.672% | 2.213% | 0.06 | 0.05 | 0.07 | 0.10 | 0.20 | 0.05 | - | - |
| 6.3 | งานดินถมธรรมดั้น | รายจ่าย | 1.00 | | 16,413,459.45 | 1.730% | แผน | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10.693% | 12.000% | 12.346% | 12.346% | 12.346% | 12.346% | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | 0.125% | 1.347% | 0.593% | - | - | - | - | 3.268% | 3.268% | 10.693% | 10.693% | - | - | - | - | - | - | - | 0.375% | 13.107% | 1.930% | 1.251% | - | 3.752% | 0.750% | 2.501% | 3.377% | 1.501% | 0.01 | 0.12 | 0.06 | 0.02 | 0.01 | 0.01 | - | - |
| 6.4 | งานดินทางเข้า | รายจ่าย | 1.00 | | 34,405,307.20 | 3.625% | แผน | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15.000% | 15.000% | 15.000% | 15.000% | 15.000% | 15.000% | 10.000% | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4.192% | 4.731% | 12.359% | 4.301% | 1.974% | 2.376% | 0.088% | - | - | 0.375% | 13.107% | 1.930% | 1.251% | - | 3.752% | 0.750% | 2.501% | 3.377% | 1.501% | 0.01 | 0.12 | 0.06 | 0.02 | 0.01 | 0.01 | - | - |
| 6.5 | งานดินตอนผ้า | รายจ่าย | 1.00 | | 1,264,097.20 | 0.133% | แผน | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | ผล | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2.832% | 4.022% | 5.993% | 4.855% | 1.292% | 0.861% | 3.082% | 4.305% | 